### CERTIFICATE

To the Clerk of Phillips, State of Kansas We, the undersigned, officers of

### City of Agra

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and

(3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations. 2016 Adopted Budget Amount of 2015 County Clerk's Ad Valorem **Budget Authority** Page Use Only for Expenditures Tax No. **Table of Contents:** Computation to Determine Limit for 2016 2 3 Allocation of MVT, RVT, 16/20M Veh Tax 4 Schedule of Transfers 5 Statement of Indebtedness 6 Statement of Lease-Purchases Computation to Determine State Library Grant 7 K.S.A. Fund 59,646 31,617 46.865 8 12-101a General 10-113 9 261 Debt Service 1,754 1,349 1.999 10 12-1220 Library 7,371 2.925 11 14,000 12-16, 102 Social Security 7,400 12 14-535 Special Highway 12 525 12-1405 Cemetary 65,787 13 Water & Sewer 5,000 13 Agra Lake Project 316 14 Parks & Recreation Fund 15 Non-Budgeted Funds-A 40,337 59.789 154,689 XXXXXXXX Totals Notice of the vote to adopt required to be published and attached to the budget County Clerk's Use Only No 16 **Budget Summary** Nov 1, 2015 Total Neighborhood Revitalization Rebate Assessed Valuation Assisted by:

Lyndi Bell Harria Horn
County Clerk
Lendan Colorell

Sheri Baker

Elaine Stegnaus Duane Literson

Governing Body

Amount of Levy

2016

City of Agra

Total tax levy amount in 2015 budget
 Debt service levy in 2015 budget
 Tax levy excluding debt service

### Computation to Determine Limit for 2016

	2015 Valuation Information for Valuation Adjustments	
4.	New improvements for 2015: + 8,255	
5.	Increase in personal property for 2015:	
	5a. Personal property 2015 + 21,066	
	5b. Personal property 2014 - 22,912	
	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	
	<u> </u>	
6,	Valuation of annexed territory for 2015	
	6a. Real estate +0	
	6b. State assessed + 0 6c. New improvements - 0	
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	
	ou. Total adjustment (sum of ou, oo, and oo)	
7.	Valuation of property that has changed in use during 2015	
, .		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	
9.	Total estimated valuation July 1,2015 674,635	
	((( )00	
10.	Total valuation less valuation adjustment (9 minus 8) 666,380	
	0.01239	
11.	Factor for increase (8 divided by 10)	
	+	\$ 486
12.	Amount of increase (11 times 3)	
	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 39,709
13.	2016 budget tax levy, excluding debt service, prior to er radjustment (o prior)	
	Debt service levy in this 2016 budget	0
14.	Debt service levy in this 2010 budget	
1.5	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	39,709
13.	2016 bluget tax icvy, including debt services, prior to the major to	
16	Consumer Price Index for all urban consumers for calendar year 2014	1.60%
10.	Consumer Free mack for the areas somewhat	
17	Consumer Price Index adjustment (3 times 16)	\$ 628
18.	. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication	i.'
	(15 plus 17)	\$ 40,337

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 'ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

County Treas Motor Vehicle Estimate

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	llocation for Year 2	016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,719	8,844	229	388	771	0
Bond & Interest						
Library	1,293	349	9	15	31	0
Social Security	5,211	1,408	36	62	123	0
ane operates the						
					NOTE OF THE PROPERTY OF THE PR	
TOTAL	39,223	10,601	274	465	925	0

County Treas Recreation	onal Vehicle Estimate	214			
County Treas 16/20M	Vehicle Estimate		465		
County Treas Commer	cial Vehicle Tax Estimate			925	121
County Treas Watercra	aft Tax Estimate				0
Maria Mahiala Pastas	0.27028				
Motor Vehicle Factor	Recreational Vehicle Factor	0.00698			
	16/20M Vehicle F		0.01186		
		Commercial Vehicle	Factor	0.02359	
		W	stercraft Factor		0.00000

10,601

### Schedule of Transfers

			THE STATE OF THE S									General	From:	Fund Transferred	Expenditure
Adjusted Totals	Adjustments	Totals										Social Security	To:	Fund Transferred	Receipt
1,000		1,000										1,000	2014	Amount for	Actual
0		0			AND THE REAL PROPERTY AND THE PROPERTY A				A ALCOHOLOGY TO A ALCOHOLOGY T	A CONTRACTOR OF THE PARTY OF TH			2015	Amount for	Current
0		0											2016	Amount for	Proposed
	1											12-16, 102	Statute	Authorized by	Transfers

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other	P Dynamic or P Property of the Party of the	 With the same way of the same same and the same and the same same same same same same same sam		MARKET AND THE PARTY OF THE PAR	Other:	Total Revenue Bonds		1444		Management of the state of the		Revenue Bonds:	Total G.O. Bonds		4,444,4			( ( ) )	General Obligation:	Debt	Type of	
			-																		Issue	of,	Date
										-											Retirement	of	Date
																		- Company of the Comp			%	Rate	Interest
																					Issued	Amount	
0	0			The second secon			0							0							Jan 1,2015	Outstanding	Beginning Amount
																					Interest		<u></u>
															A PARTY OF THE PAR						Principal	Date Due	
0	0						0							0	And the state of t						interest	2(	Amo
0	0						0							0							Principal	2015	Amount Due
0	0			The state of the s			0							0							Interest	20	Amoi
0	0						0							0							Principal	2016	Amount Due

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	The state of the s						**************************************	of the second	the state of the s		y ar Arrasea	Director	Item		
											Date	Data	Contract		
											(Strittorar)	Oficial	Contract	Term of	
											7/0	2,446	Rate	Interest	
Totals											(beginning runcipal)	S	Hinanced	Amount	Total
0											Jan 1,2015	Datatice Off	Balance On	Principal	
0										- London Alexandria	C107	למפ	r ayılıcılıs	Daymente	
0											2016	Due	I ayılıcılıs	Dayments	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### Budgeted Year: 2016

Library found in: City of Agra

Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	2015	2016
Ad Valorem	\$1,293	\$1,349
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$367	\$349
Recreational Vehicle Tax	\$9	\$9
16/20M Vehicle Tax	\$16	\$15
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$1,685	\$1,722
Difference in Total Taxes:	\$37	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$646,356	\$674,635
Did Assessed Valuation Decrease?	No	
Levy Rate	2	2.000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Page No. 7

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	17,472	17,787	3,213
Receipts:			
Ad Valorem Tax	30,424	32,719	XXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	9,848	8,829	
Recreational Vehicle Tax	227	208	A
16/20M Vehicle Tax	253	358	
Commercial Vehicle Tax			771
Watercraft Tax			0
Gross Earning (Intangible) Tax	1,999	2,011	1,323
LAVTR			0
City and County Revenue Sharing		171	
Franchise Fees	12,105	12,000	12,000
Grants & Donations	26,200		
Rent			
Federal Aid			
State Aid			
Reimbursed Expense	1,752	1,000	1,000
Transfer from Bond & Interest		0	261
Cancelled Encumbrances	325		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	2,560	455	5
Does miscellaneous exceed 10% Total Rec			
Total Receipts	85,693		
Resources Available:	103,165	75,538	28,029

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	103,165	75,538	28,029
Expenditures:			
Agra Public Library	725	2,400	646
Rural Fire District 3A	7,118	10,000	7,200
Electricity	2,168	5,000	2,500
Utilities	1,850	3,000	2,000
Telephone	1,179	1,300	1,300
Personal Services	19,069	17,000	19,500
Insurance	10,444	9,000	10,500
Legal & Professional	931	1,000	1,000
Advertising		4,000	0_
Dues		125	0
Fuel & Other Purchases	5,830		6,000
Repairs & Maintenance	7,240	18,000	8,000
Supplies	322	1,000	1,000
Capital Outlay	27,103	0	0
Transfer to Social Security	1,000		
Neighborhood Revitalization Rebate			
	398	500	0
Miscellaneous  Does miscellaneous exceed 10% Total Exp	370		
	85,378	72,325	59,646
Total Expenditures	17,787		XXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	79,025		59,646
2014/2015/2016 Budget Authority Amount		Appropriated Balance	
Cas Tal.		re/Non-Appr Balance	59,646
See Tab A	Total Expellation	Tax Required	
Da	linquent Comp Rate:		(
De		2015 Ad Valorem Tax	31,617

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA	Prior Year	Current Year	Proposed Budget
Adopted Budget			Year for 2016
Debt Service	Actual for 2014	Estimate for 2015	
Unencumbered Cash Balance Jan 1	260	261	261
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax		0	
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20M Vehicle Tax		0	
Commercial Vehicle Tax			
Watercraft Tax			
Cancelled Encumbrances			
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1	0	0
Resources Available:	261	261	261
Expenditures:			
Principal		0	
Interest		0	
Commissions		0	
Transfer to General		0	261
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
	0	0	261
Total Expenditures	261	261	XXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31			
2014/2015/2016 Budget Authority Amount		Appropriated Balance	
	Total Expenditi	re/Non-Appr Balance	
_		Tax Required	
De	elinquent Comp Rate:		
	Amount of 2	2015 Ad Valorem Tax	

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	1
Receipts:			
Ad Valorem Tax	1,265	1,293	xxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	389	367	349
Recreational Vehicle Tax	9	9	9
16/20M Vehicle Tax	12	16	15
Commercial Vehicle Tax			31
Watercraft Tax			0
Cancelled Encumbrances			
State Aid - State Library			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,675	1,685	404
Resources Available:	1,675	1,685	405
Expenditures:			
Appropriations to Library Board	1,675	1,684	1,754
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,675	1,684	
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	1,675	1,684	1,754
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	
		Tax Required	1,349
De	linquent Comp Rate:	0.0%	0
	Amount of 2	015 Ad Valorem Tax	1,349

Page No.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

		<del></del>
DESCRIPTION BROWN SPENSORS		Proposed Budget
	Estimate for 2015	Year for 2016
378	72	0
5,069	5,210	xxxxxxxxxxxxxx
0	0	
1,248	1,461	1,408
29	34	
52	52	62
		123
		0
4,846	8,500	5,000
1,000		
	171	
12,244	15,428	6,629
	***************************************	
12,551	15,500	14,000
12,551	15,500	14,000
72		xxxxxxxxxxxx
15,000		14,000
		7
		14,000
•	* * * * * * * * * * * * * * * * * * * *	7,371
linguent Comp Rate:		0
-		7,371
	12,244 12,244 12,623 12,551 72 15,000 Non-A Total Expenditure	Actual for 2014 Estimate for 2015  378 72  5,069 5,210 0 0 0 1,248 1,461 29 34 52 52  4,846 8,500 1,000  171  12,244 15,428 12,623 15,500  12,551 15,500  12,551 15,500  72 0 15,000 15,500  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	510	912	400
Receipts:			
State of Kansas Gas Tax	6,815	6,888	7,000
County Transfers Gas		0	0
Donations			
Alcoholic Liquor Tax			
Sales Tax			
Interest on Idle Funds			
Miscellaneous			The state of the s
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,815	6,888	7,000
Resources Available:	7,325	7,800	7,400
Expenditures:		171	
Streets	89	1,000	1,000
Electricity	6,324	6,400	6,400
Sales Tax to Acounty			-
Miscelfaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,413	7,400	7,400
Unencumbered Cash Balance Dec 31	912	400	0
2014/2015/2016 Budget Authority Amoun	6,800	7,400	7,400

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetary	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,588	252	125
Receipts:			
Interest on Idle Funds	54	98	100
Lot Sales	110	300	300
Donations			
Transfer from General			
Cancelled Encumbrances		200	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	164	398	400
Resources Available:	1,752	650	525
Expenditures:			
Contractual Services	1,500	525	525
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,500	525	525
Unencumbered Cash Balance Dec 31	252	125	0
2014/2015/2016 Budget Authority Amoun	1,380	1,380	525

See Tab A

1	CHAIR	DACE	EOD	FUNDS	WITH	NO	TAS	TENT
.1	F 1 1 1 1 1 3 3 3	PALTE	HUJIK	REINVEN	WILL	1763	IAA	I.F.V.Y

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water & Sewer	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	20,379	32,243	22,958
Receipts:			
Charges for Services	56,409	56,500	56,500
Donations			
Waterline Grant Reimbursed Expenses			
Scrap Materials Sold			
Reimbursed Expenses			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous	2,801		5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	59,210	56,500	61,500
Resources Available:	79,589	88,743	84,458
Expenditures:			
Personal Services	21,281	23,000	23,000
Contractual Services	26,066	35,000	35,000
Commodities		3,785	3,787
Capital Outlay		4,000	4,000
Transfer to Water Savings			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	47,347	65,785	65,787
Unencumbered Cash Balance Dec 31	32,243	22,958	18,671
2014/2015/2016 Budget Authority Amount	65,785	65,785	65,787

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Agra Lake Project	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	6,087	5,869	3,000
Receipts:			
Donations- Martin Recycling	1,114	2,000	2,000
Grant		0	
State Aid - Historical Society			
Interest on Idle Funds			
Miscellaneous		131	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,114	2,131	2,000
Resources Available:	7,201	8,000	5,000
Expenditures:			
Contractual Services	1,332	5,000	5,000
Commodities		0	
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,332	5,000	5,000
Unencumbered Cash Balance Dec 31	5,869	3,000	0
2014/2015/2016 Budget Authority Amount	3,087	7,000	5,000

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks & Recreation Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	313	313	315
Receipts:			
Donations			STEVE MA
Interest on Idle Funds	0	2	1
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	2	1
Resources Available:	313	315	316
Expenditures:			
Contractual Services		0	316
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	316
Unencumbered Cash Balance Dec 31	313	315	0
2014/2015/2016 Budget Authority Amoun	0	315	316

See Tab E

### Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amoun	903	0	0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

41,558							See Tab B			
40,298	1,188	Cash Balance Dec 31	41	Cash Balance Dec 31	38,191	Cash Balance Dec 31	-806	Cash Balance Dec 31	1,683	Cash Balance Dec 31
1,432	450	Total Expenditures	S	Total Expenditures	0	Total Expenditures	977	Total Expenditures	0	Total Expenditures
										The second secon
							159	Commodities		
	450	Commodities	S	Commodities			818	Contractual Services		The second secon
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
41,729	1,638	Resources Available:	46	Resources Available:	38,191	Resources Available:	171	Resources Available:	1,683	Resources Available:
1,955	632	Total Receipts	0	Total Receipts	34	Total Receipts	1,288	Total Receipts	1	Total Receipts
(4										The second secon
						5000				
										A CONTRACTOR OF THE PROPERTY O
	632	Donations			34	Interest	1,288	Donations		Deposit
		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
41,035	1,006	Cash Balance Jan 1	46	Cash Balance Jan 1	38,158	Cash Balance Jan 1	144	Cash Balance Jan 1	1,682	Cash Balance Jan 1
Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
	und	Activity Fund	Serve	Housing Reserve	Reserve	Water & Sewer Reserve	Center	Community Center	reet	Special Street
		(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		1) Fund Name:
										:

\*\*Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

NOTICE OF BUDGET HEARING
The governing body of
City of Agra
will meet on August 24, 2015 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2014	Current Year Estima	te for 2015	Proposed 1	Budget Year for 201	6
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	85,378	49.609	72,325	50.620	59,646	31,617	46.865
Bond & Interest					261		A Million Blowner of the Control
Library	1,675	2,063	1,684	2,000	1,754	1,349	2,000
Social Security	12,551	8.210	15,500	8,060	14,000	7,371	10,927
Special Highway	6,413		7,400		7,400	1	
Cemetary	1,500	enter in the	525		525		
Water & Sewer	47,347		65,785		65,787		****
Agra Lake Project	1,332		5,000		5,000		
Parks & Recreation Fund	West Distriction of the Control of t				316		
Non-Budgeted Funds-A	1,432						
Totals	157,626	59,882	168,219	60,680	154,689	40.337	59,792
Less: Transfers	1,000		0		0	10,007	07.172
Net Expenditure	156,626		168,219		154,689	1	
Total Tax Levied	36,724		39,223		XXXXXXXXXXXXXXXX	1	
Assessed					AAAAAAAAAAAAA	1	
Valuation	613,280		646,356		674,635	1	
Outstanding Indebtedness,					0714000		
January I,	2013		2014		2015		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0	1	
Other	0		0		0	1	
Lease Purchase Principal	0		0		0	1	
Total	0		0		0	1	

Marcia Horn
City Official Title: City Clerk

(First published in The Advocate of Phillips County, Thursday, Aug. 13, 2015) It

### NOTICE OF BUDGET HEARING The governing body of City of Agra

Current Year Estimate for 2015

will meet on August 24, 2015 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2014

		Actual		Actual	Budget Authority	Amount of 2015
	TOTAL CANADA CANADA	Tax Rate*	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax
FUND	Expenditures 85,378	49.609	72,325	50.620	59,646	31,617
General	00,070	49,009	/2)020	20.020	261	1
Bond & Interest	1,675	2.063	1,684	2.000	1,754	1,349
Abrary Social Security	12,551	8.210	15,500	8.060	14,000	7,371
	6,413		7,400		7,400	
Special Highway Cemetary	1,500		525		525	
Water & Sewer	47,347		65,785		65,787	
Agra Lake Project	1,332		5,000	0.00	5,000	
Parks & Recreation Fund					316	
Non-Budgeted Funds-A	1,432					
l'otals	157,626	59.882	168,219	60.680	154,689	40,337
Less: Transfers	1,000		0		0	
Net Expenditure	156,626		168,219		154,689	
Total Tax Levied	36,724		39,223		XXXXXXXXXXXXXXXXXX	
Assessed						
Valuation	613,280		646,356		674,635	_
Outstanding Indebtedness	THE SHARE STREET STREET STREET					
January 1,	2013		2014		2015	-1
G.O. Bonds	(0)		0		0	4
Revenue Bonds	10		0		0	-
Other	0.		0		0	4
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Proposed Budget Year for 2016

Estimate Tax Rate \*

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